

Pawtucket School District

Samuel Slater Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,502	\$5,015	9.7%
Substitutes	\$101	\$103	-2.2%
Instructional Parapros	\$316	\$175	80.5%
Pupil-Use Technology	\$198	\$239	-17.3%
Instructional Materials	\$174	\$187	-6.9%
Total	\$6,290	\$5,719	10.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$335	\$337	-0.8%
Library & Media	\$164	\$132	24.5%
Extracurricular	\$87	\$32	171.0%
Student Health/Services	\$405	\$215	88.5%
Curriculum Development	\$4	\$10	-64.4%
Staff Development	\$55	\$82	-33.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$155	\$177	-12.3%
Therapists, Psychologists	\$750	\$727	3.3%
Total	\$1,955	\$1,712	14.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$199	\$178	11.4%
Food Service	\$389	\$376	3.4%
Safety	\$7	\$2	284.9%
Building Upkeep	\$834	\$768	8.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,428	\$1,324	7.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$446	\$427	4.5%
School Office	\$147	\$140	5.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$593	\$566	4.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

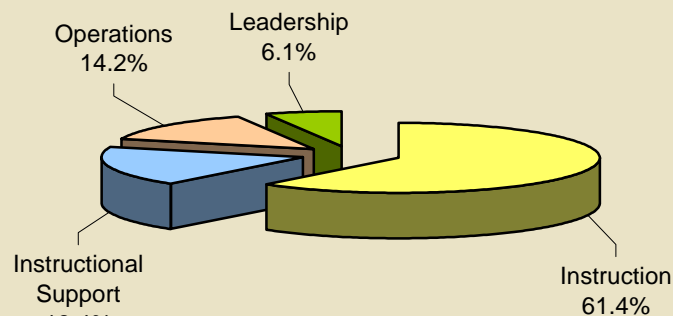
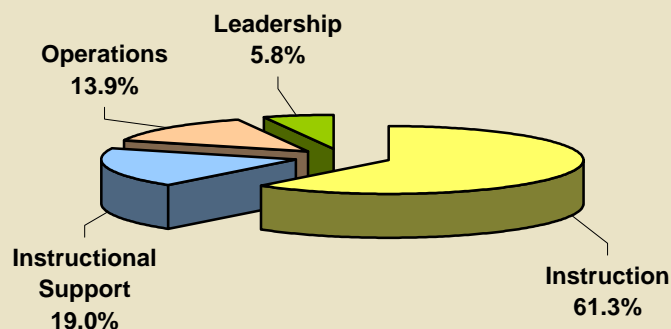
July 1999 - June 2000

Expenditures:	\$4,465,603
School Enrollment (ADM):	435
School Per Pupil:	\$10,266

July 1998 - June 1999

Expenditures:	\$3,905,703
School Enrollment (ADM):	419
School Per Pupil:	\$9,321

July 1999 - June 2000



July 1998 - June 1999